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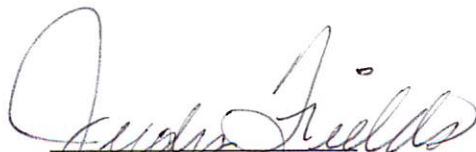
HICKORY HILLS FIRE PROTECTION DISTRICT ONE  
10801 Lori Lane  
LUTHER, OK 73054

Carolynn Caudill  
Oklahoma County Clerk  
320 Robert S. Kerr Ave., Room 203  
Oklahoma City, OK 73102

Dear Ms. Caudill;

I have enclosed the following documents to meet the requirements of the Fire Protection Budget Act, Title 19 O.S. 901 et seq. for Hickory Hills Fire Protection District One.

1. Actual Revenues and Expenditures for the current fiscal year (2013-2014).
2. Estimates of Revenues and Expenditures for this budget year (2014-2015).
3. Publication of a Notice of Public Hearing with the proposed budget summary.

  
Judy Fields, Treasurer



HICKORY HILLS FIRE PROTECTION DISTRICT #1  
EXPENDITURES THROUGH JUNE 30, 2014

	EXPECTED	RECEIVED	BALANCE
ESTIMATED INCOME (TAX)	67,674.56		
ASSESSMENT @90%	60,907.12	74,287.00	-13,379.88
UNENCUMBERED FUNDS	5,373.37		
Vendor Payments		4,473.98	
<b>CD Transfer</b>			<b>20,000.00</b>
OPERATING EXPENSES	BUDGETED	SPENT	BALANCE
ELECTRICITY	1,750.00	1,868.19	-118.19
PROPANE	1,950.00	2,779.15	1,040.85
TELEPHONE	1,225.00	1,508.36	-283.36
WASTE REMOVAL	600.00	576.00	24.00
BUILDING MAINTENANCE	4,000.00	2,634.35	1,365.65
EQUIPMENT MAINT./REPLENISHMENT	11,175.00	5,909.45	5,265.55
FUEL,OIL & LUBE	3,500.00	1,976.86	1,523.14
OFFICE EXPENSE	500.00	82.00	418.00
AIROSURF	600.00	599.40	0.60
OFFICE EQUIPMENT	700.00	0.00	700.00
MEMBERSHIPS & LICENSE	1,600.00	1,304.00	296.00
RADIO/PAGER MAINT./REPAIR	5,000.00	2,574.00	2,426.00
HEALTH & SAFETY	750.00	58.09	691.91
PROTECTIVE CLOTHING	4,000.00	1,420.75	2,579.25
FIREFIGHTING EXPENSE	1,000.00	4,786.78	-3,786.78
TRAINING	1,000.00	1,038.00	-38.00
CONTRACT LABOR	3,000.00	1,060.00	1,940.00
TOTAL	42,350.00	30,175.38	12,174.62
OTHER EXPENSES			
SURETY BOND	200.00	187.00	13.00
BOARD OF CO. COMMISSIONERS	325.00	319.17	5.83
BUILDING & LIABILITY INSURANCE	1,200.00	640.00	560.00
MISCELLANEOUS	1,000.00	1,744.68	-744.68
OKLA FIREFIGHTERS PENSION	2,200.00	1,140.00	1,060.00
VEHICLE INSURANCE	2,000.00	1,491.83	508.17
WORKMAN COMP. INSURANCE	700.00	0.00	700.00
TRUCK PURCHASE LOAN PAYMENTS	10,932.12	18,537.55	0.00
TOTAL	18,557.12	24,060.23	-5,503.11
TOTAL BUDGET	60,907.12		

HICKORY HILLS FIRE PROTECTION DISTRICT ONE  
BUDGET 2014-2015

ESTIMATED INCOME (TAX)	\$72,753.17
ASSESSMENT BUDGETED @90%	\$65,477.86
UNENCUMBERED FUNDS FORWARD	\$7,275.31

OPERATING EXPENSES:

ELECTRICITY	\$1,850.00
PROPANE	\$2,800.00
TELEPHONE	\$1,400.00
WASTE REMOVAL	\$600.00
BUILDING& GROUNDS MAINTENANCE	\$6,000.00
EQUIPMENT MAINTENANCE	\$11,000.00
FUEL, OIL & LUBE	\$3,500.00
OFFICE EXPENSE	\$500.00
OFFICE EQUIPMENT	\$700.00
MEMBERSHIPS & LICENSE	\$1,600.00
RADIO/PAGER MAINT/REPAIR	\$1,200.00
HEALTH & SAFETY	\$1,000.00
FIREFIGHTING EXPENSE	\$2,000.00
PROTECTIVE CLOTHING	\$4,000.00
TRAINING	\$1,500.00
AIROSURF	\$600.00
CONTRACT LABOR	<u>\$3,000.00</u>

TOTAL OPERATING EXPENSES	\$43,250.00
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OTHER EXPENSES:

SURETY BOND	\$200.00
BOARD OF CO. COMMISSIONERS	\$350.00
INSURANCE/BUILDING & LIABILITY	\$1,200.00
MISCELLANEOUS	\$2,000.00
VEHICLE INSURANCE	\$2,000.00
OKLA FIREFIGHTERS PENSION	\$2,200.00
WORKMAN COMP. INSURANCE	\$700.00
EQUIPMENT UPGRADE/PURCHASE	\$13,577.86

TOTAL OTHER EXPENSES	\$22,227.86
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TOTAL BUDGET	\$65,477.86
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# Journal Record Publishing Company

101 N Robinson Suite 101  
Oklahoma City, OK 73102

## PUBLISHER'S AFFIDAVIT

Page 1 of 1

Public Hearing
05/21/2014      05/23/2014
Proposed Budget 2014-2015

NUMBER

PUBLICATION DATE

### LEGAL NOTICE

STATE OF OKLAHOMA      }  
COUNTY OF OKLAHOMA    } S.S.

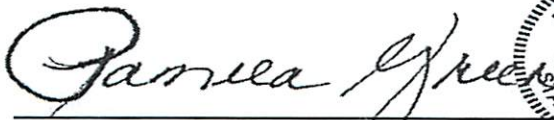
I, of lawful age, being duly sworn, am a legal representative of The Journal Record of Oklahoma, a daily newspaper of general circulation in Oklahoma County, Oklahoma, printed in the English Language and published in the City of Oklahoma City, in Oklahoma County, State of Oklahoma, continuously and uninterruptedly published in the County for a period of more than 104 consecutive weeks prior to the publication of the attached notice, and having a paid general subscription circulation therein and with admission to the United States mails as paid second-class mail matter.

That said notice a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement on the ABOVE LISTED DATE.



Terri VanHooser, Business Manager

Subscribed and sworn before me this 23rd day of May, 2014



Pamela Green, Notary Public



Commission Number: 7006934  
My Commission Expires: 7/30/2015

(MS10553356M)  
HICKORY HILLS FIRE PROTECTION DISTRICT #1  
Oklahoma County, Oklahoma  
10801 LORI LN. LUTHER, OK 73054  
Chief: Mike Helms, Asst. Chief: Craig Youngblood  
**PUBLIC NOTICE**  
**BUDGET MEETING**  
TO ALL INTERESTED PEOPLE OF THE HICKORY HILLS FIRE DISTRICT, THERE WILL BE A MEETING FOR THE BUDGET APPROVAL FOR 2014-2015, ON JUNE 8, 2014 AT 6:00 P.M. AT THE HICKORY HILLS FIRE STATION LOCATED AT 10801 LORI LANE, LUTHER OKLAHOMA. ANYONE INTERESTED MAY ATTEND.  
(5-21, 5-23-14)

HICKORY HILLS FIRE PROTECTION DISTRICT ONE	
PURPOSED BUDGET 2014-2015	
ESTIMATED INCOME (TAX)	\$72,753.17
ASSESSMENT BUDGETED @80%	\$85,477.88
UNENCUMBERED FUNDS FORWARD	\$6,373.37
<b>OPERATING EXPENSES:</b>	
ELECTRICITY	\$1,950.00
PROPANE	\$2,800.00
TELEPHONE	\$1,400.00
WASTE REMOVAL	\$600.00
BUILDING & GROUNDS MAINTENANCE	\$6,000.00
EQUIPMENT MAINTENANCE	\$11,000.00
FUEL, OIL & LUBE	\$3,500.00
OFFICE EXPENSE	\$500.00
OFFICE EQUIPMENT	\$700.00
MEMBERSHIPS & LICENSE	\$1,600.00
RADIO/PAGER MAINT/REPAIR	\$1,200.00
HEALTH & SAFETY	\$1,000.00
FIREFIGHTING EXPENSE	\$2,000.00
PROTECTIVE CLOTHING	\$4,000.00
TRAINING	\$1,500.00
AIOSURF	\$600.00
CONTRACT LABOR	\$3,000.00
<b>TOTAL OPERATING EXPENSES</b>	<b>\$49,250.00</b>
<b>OTHER EXPENSES:</b>	
SURETY BOND	\$200.00
BOARD OF CO. COMMISSIONERS	\$350.00
INSURANCE/BUILDING & LIABILITY	\$1,200.00
MISCELLANEOUS	\$2,000.00
VEHICLE INSURANCE	\$2,000.00
OKLA FIREFIGHTERS PENSION	\$2,200.00
WORKMAN COMP. INSURANCE	\$700.00
EQUIPMENT UPGRADE/PURCHASE	\$13,577.88
<b>TOTAL OTHER EXPENSES</b>	<b>\$22,227.88</b>
<b>TOTAL BUDGET</b>	<b>\$85,477.88</b>

Order Number

10553356

Publisher's Fee

\$ 196.46

CITY OF HICKORY HILLS FIRE DISTRICT # 1

COUNTY OF OKLAHOMA

We certify that the total assessed valuation of the property, subject to Ad Valorem taxes, Excluding Homestead Exemptions approved, in the Municipality as finally equalized and certified by the State Board of Equalization for the current year 2013- 2014 as follows:

REAL PROPERTY 8,714,344

PERSONAL PROPERTY 182,911

PUBLIC SERV PROPERTY 113,232

TOTAL 9,019,908

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid, and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefor, as provided by law as follows:

GENERAL FUND 7.53 mills, BUILDING FUND \_\_\_\_\_ mills,

SINKING FUND \_\_\_\_\_ mills, TOTAL 7.53 mills.

\*Mill Levy is based on Oklahoma County Valuations (Except for Sinking Fund which is based on Total Valuations) see Addendum attached.

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2014 without regard to any protest that may be filed against any levies, as required by 68 O. S. 1981, Section 2474. We further certify that the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

Dated this 3rd day of October, 2014

at Oklahoma City, Oklahoma.

OKLAHOMA COUNTY EXCISE BOARD

Chairman [Signature] Member Melvin Combs Jr.

Attest: [Signature] Member [Signature]

Carolynn Caudill, County Clerk  
Secretary to the Excise Board

